

KPGA Fund

2016 Player Development Grant Report Form

Each year funds from the KPGA Fund are granted to deserving programs across the state of Kentucky, which offer scholarships, provide clubs for kids, educate individuals about the game of golf, promote the development of golf for seniors, juniors and women and provide opportunities for golf instruction. Each program is required to fill out a Player Development Grant Report Form and return it along with any supporting materials (i.e. curriculum, applications, media coverage, photos, etc...). This report is due to the Kentucky Golf Foundation at Golf House Kentucky by October 15, 2016.

Legal Name of Organization: _World of Golf_____

Program Name: Florence/World of Golf LPGA Girls Golf Program_____

Contact Name: Ralph Landrum____ Email:rlandrum@landrumgolf.com_____

Mailing Address: 7400 Woodspoint Drive, Florence, KY 41042_____

Phone: 859-802-3478_____ Fax:859-282-8112 _____

When was your program founded? _____2012____

Location of Program: __World of Golf, Florence, KY_____

Over what geographical area does your program operate? Northern KY_____

How did participants learn about your program? Email blasts, our web site, word of mouth, high school coaches were contacted and media release, LPGA website_____

of Participants: 125_____ Ages:6-16_____ # of Males: 0_____ # of Females125_____

of Instructors: 6_____ # of Volunteers:0_____

Amount each participant paid to participate in your program:\$65_____

How often did the program meet? Once pe week for 10 weeks_____

Did the participants have their own equipment? Most did but not all__. If so, was it given to them as part of the program? YES it was provided. If not, was there enough equipment for everyone?

How often did participants play golf on a course? _____10 times_____

Did you receive free or discounted access? ____free_____

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Did/Do participants have access after they complete your program? ____yes_____

What percentage of the participants completing your program return and participate in the next phase of your program or the following year: _75_____ %

What % of your participants (by group) continue to play golf after the program ends?

Males_____ % Females_____ % Seniors_____ % Juniors__?____ %

What opportunities are available to them? _Other junior programs and they are given a card which provides discount on golf or range usage_____

What are your programs short term and long term goals?

Short Term: ____Get more young ladies involved_____

Long Term: _____Get more young ladies involved_____

How has your program met its objectives? __I started this program to help fill the teams of the local high schools. It is working._____

Give a breakdown of how KPGA Foundation funds were spent: ____General funding_____

2016 Financial Information

INCOME	
From Fund-raising Events	1200
From Membership Fees	7500
From Program Fees	
CASH CONTRIBUTIONS	
From Individuals	
From Corporations	
GRANTS	
From Governments Agencies	
From Foundations	4000
OTHER REVENUES	

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TOTAL REVENUES	12,7000
ADMINISTRATIVE EXPENSES	
Salaries and Wages for Admin. Staff	1000
Employee Benefits	
Other	
OFFICE EXPENSES	
Office Mortgage / Rental	
Maintenance	
Office Supplies	
Telephone/Fax/Computer	
Postage & Shipping	
Insurance	
Accounting / Legal Fees	
PROGRAM EXPENSES	
Construction	
Golf Course Access	7200
Driving Range Access	
<u>Golf Instruction:</u>	
Wages for Instructors	3500
Teaching Materials	
<u>Golf Equipment:</u>	
Clubs	
Bags	
Balls	
Club Repair	
Transportation	
Tournaments	
Food and Beverages	1000
Awards	
Fund-raising Events	
Advertising and Printing	
OTHER EXPENSES	
TOTAL EXPENSES	12700

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Please return to: Kentucky Golf Foundation (KPGA Fund)
Golf House Kentucky
1116 Elmore Just Drive
Louisville, KY 40245